

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Wednesday, April 20, 2016 at 8:00 p.m., at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Susan Moch to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town, for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2016. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, and all town operating budget amounts to be presented for final referendum consideration on April 28, 2016. Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, 130 or more Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

Administration & Finance	\$668,581
General Administration	4,387,200
Information Systems	191,329
Probate Court	4,000
Elections/Registrars	61,913
Board of Finance	56,500
Assessor	133,291
Tax Collection	105,775
Legal Counsel	255,500
Town Clerk	136,305
Land Use Department	378,037
Volunteer Fire Department	231,312
Fire Marshal	59,646
Animal Control	81,469
Communications Center	244,065
Emerg. Med. Commun. Serv.	13,333
Regional Paramedic	136,987
Police Services	1,953,109
Public Works- Highway	1,907,989
Solid Waste Disposal	89,513
Westport/Weston Health Dist.	211,700

Weston Water Utility	18,760
School/Town Water Supply	35,800
Human Services	81,663
Youth Services	41,943
Senior Services	148,339
Public Library	446,398
Recreation Department	175,819
Parks & Fields	158,713
Middle School Pool	<u>83,006</u>

TOTAL BOARD OF SELECTMEN'S BUDGET \$12,497,995

TOTAL BOARD OF EDUCATION BUDGET \$48,905,141

CAPITAL IMPROVEMENT BUDGET

Town Vehicle Sinking Fund	375,000
Town Bridge Repair	40,000
Town Building Repair	50,000
Parks & Recreation Bisceglie Infield #1 Replace	23,000
Parks & Recreation Morehouse Fence/Rail Replace	16,500
Fire Department Base Radio System	135,000
Police Radio Repeater	27,600
BOE Air Conditioning Systems	275,889
BOE Replace Flooring Hurlbutt Ramps	18,000
BOE Security Initiatives	35,700
BOE Remove Wall Chemistry HS	25,000
BOE Library Learning Commons	80,000
BOE Refresh Master Plan of Facilities	50,000
Town/BOE Turf Replacement Fund	20,000
TOTAL CAPITAL IMPROVEMENT BUDGET	\$1,171,689

DEBT SERVICE BUDGET

Debt Interest	1,668,838
Debt Principal	4,640,000
Less Debt Service Proceeds	
TOTAL DEBT SERVICE BUDGET	6,308,838

TOTAL TOWN BUDGET \$68,883,663

Less: Estimated Budget Revenue 3,044,076

Net to be Raised by Taxation \$65,839,587

Proposed Mill Rate @ 97.8% Collection = 28.56

Mills for Uncollectible Taxes = .63

Estimated Amount for Uncollectible Taxes = \$1,481,054

2. To transact any other business which may properly come before this meeting.

FOR THE BOARD OF SELECTMEN

Nina Daniel, First Selectman
Dennis Tracey III, Selectman
Chris Spaulding, Selectman