

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE  
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Wednesday, April 18, 2018 at 8:00 p.m., at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Susan Moch to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town, for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2018. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, the town operating budget and the combined capital budget to be presented for final referendum consideration on April 28, 2018. Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, 130 or more Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

**BOARD OF SELECTMEN'S BUDGET**

Administration & Finance	\$726,382
General Administration	4,290,225
Information Systems	194,355
Probate Court	4,300
Elections/Registrars	70,228
Board of Finance	51,500
Assessor	142,501
Tax Collection	110,394
Legal Counsel	247,500
Town Clerk	145,538
Land Use Department	405,213
Volunteer Fire Department	242,954
Fire Marshal	62,469
Animal Control	87,015
Communications Center	298,266
Emerg. Med. Commun. Serv.	13,900
Regional Paramedic	136,987
Police Services	2,045,225
Public Works-Highway	2,089,511
Tree Warden	56,000
Solid Waste Disposal	109,023

Westport/Weston Health Dist.	223,370
Weston Water Utility	18,100
School/Town Water Supply	36,400
Human Services	86,559
Youth Services	24,190
Senior Services	179,549
Public Library	489,441
Recreation Department	187,227
Parks & Fields	169,674
Middle School Pool	<u>103,302</u>

TOTAL BOARD OF SELECTMEN'S BUDGET \$13,047,298

TOTAL BOARD OF EDUCATION BUDGET \$51,444,906

CAPITAL IMPROVEMENT BUDGET

Town Vehicle Sinking Fund	123,000
Library Roof Replacement	100,000
Town Building Repair	60,000
Parks & Rec HS Track seal	65,000
Childrens' Library renovation	15,000
Police Dept Copier/Printer/Scanner	15,256
Dispatch 16 channel voice recorder	11,982
P&Z 10 Year plan of development	10,000
Transfer station weight scale	33,000
DPW Michaels Way Road Renovation	245,000
Town Hall Telephone System	30,000
BOE Hybrix PBX Phone System	225,785
BOE Refinish HS Gym Floor	35,000
BOE Repair WIS Kneewall	300,000
BOE Replace Turf Field/goal posts	575,000
Town/BOE Turf Replacement Fund	20,000
Less: Turf replacement fund offset	(559,444)
Less: Capital Reserve Fund offset	(629,332)
TOTAL CAPITAL IMPROVEMENT BUDGET	\$675,247

DEBT SERVICE BUDGET

Debt Interest	1,238,588
Debt Principal	4,840,000

TOTAL DEBT SERVICE BUDGET 6,078,588

TOTAL TOWN BUDGET \$71,246,039

Less: Estimated Budget Revenue 2,505,301

Net to be Raised by Taxation

\$68,740,738

Proposed Mill Rate @ 98.0% Collection = 29.40

Mills for Uncollectible Taxes = .59

Estimated Amount for Uncollectible Taxes = \$1,407,563

FOR THE BOARD OF SELECTMEN

Chris Spaulding, First Selectman

Brian Gordon, Selectman

Stephan Grozinger, Selectman