

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Wednesday, April 24, 2019 at 8:00 p.m., at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Woody Bliss to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town, for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2019. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, the town operating budget and the combined capital budget to be presented for final referendum consideration on May 4, 2019. Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, 130 or more Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

Administration & Finance	\$870,432
General Administration	4,535,608
Information Systems	201,148
Probate Court	4,386
Elections/Registrars	72,998
Board of Finance	52,400
Assessor	146,059
Tax Collection	116,367
Legal Counsel	246,000
Town Clerk	152,997
Land Use Department	410,013
Volunteer Fire Department	256,300
Fire Marshal	62,329
Animal Control	86,640
Communications Center	312,992
Emergency Medical Communications Service	14,647
Regional Paramedic	140,400
Police Services	2,121,466
Public Works-Highway	2,045,522
Tree Warden	77,500
Solid Waste Disposal	5,572

Westport/Weston Health Dist.	225,520
Weston Water Utility	21,900
School/Town Water Supply	37,200
Human Services	82,556
Youth Services	26,140
Senior Services	183,062
Public Library	491,529
Recreation Department	181,553
Parks & Fields	179,447
Middle School Pool	<u>92,062</u>

TOTAL BOARD OF SELECTMEN'S BUDGET \$13,452,745

TOTAL BOARD OF EDUCATION BUDGET \$53,073,710

CAPITAL IMPROVEMENT BUDGET

DPW Tractor Mower	70,000
DPW Asphalt Hot Box	35,000
DPW Fuel Management System	30,000
Town Vehicle Sinking Fund	201,000
Transfer Station weight scale	33,000
Town Building Repair	60,000
BOE Replace Water Heaters Hurlbutt & WHS Cafeteria	115,000
BOE Roof Leaks & Concrete Repair WIS, WHS	65,000
Police Dept. CISS Compliant Switches	11,000
Police Law Enforcement Drone	10,300
BOE Replace Chiller & Ventilation Hurlbutt	180,000
BOE Replace South House Boiler/Piping	350,000
BOE 6 th Grade Locker Replacement	49,500
BOE Security Initiatives	321,629
BOE Oil Tank Sinking Fund	100,000
BOE PLC & SACDA Equipment (Zenon)	100,000
BOE Replace Fire Alarm Equip/Code Upgrade	75,000
Town/BOE Turf Replacement Fund	20,000
Less: Available Reserve Funds	(540,000)
TOTAL CAPITAL IMPROVEMENT BUDGET	\$1,286,429

DEBT SERVICE BUDGET

Debt Interest	916,554
Debt Principal	4,870,000
TOTAL DEBT SERVICE BUDGET	5,786,554
TOTAL TOWN BUDGET	\$73,599,438

Less: Estimated Budget Revenue	2,728,901
Net to be Raised by Taxation	\$70,870,537

Proposed Mill Rate @ 98.0% Collection = 32.37

Mills for Uncollectible Taxes = .65

Estimated Amount for Uncollectible Taxes = \$1,446,337

FOR THE BOARD OF SELECTMEN

Chris Spaulding, First Selectman
Samantha Nestor, Selectman
Stephan Grozinger, Selectman