

Attachment 16

TOWN of WESTON, CONNECTICUT



Incorporated 1787

Town Engineer's Office

August 1, 2017

Cost Estimates Revised August 3, 2017

Weston Board of Selectmen
Attention: Nina Daniel, First Selectman
56 Norfield Road
Weston, CT 06883

Re: Weston Dog Park Costs Estimates

Nina:

Enclosed are budget costs to construct the Weston Dog Park. The estimates that were received by the town engineer's office were from four site contractors and three fence contractors.

Three alternates were asked by this office to break down the costs to be incurred by the dog park supporters and the Town of Weston. Alternate No.1 included constructing only the gravel parking area. Alternate No. 2 included constructing the 88 foot asphalt access drive. Alternate No. 3 included constructing the parking area and access drive with asphalt pavement. Alternate No.3 was not considered because of cost and additional drainage from the large pavement area to the wetlands and street drainage. Chain link fencing and grates were a separate price.

BUDGET COSTS

Alternate No.1, funding to be supplied by the dog park supporters.	
Parking Area Site Work.....	\$32,555.00
Alternate No.2, funding to be supplied by the Town of Weston	
88 Foot Access Paved Drive.....	\$23,505.00
Sight Line Improvements to be funded by the Town of Weston.....	\$5,700.00

Survey Staking..... \$750.00

Fencing, Interior and exterior of dog park..... \$34,094.00

Dog Waste Station, One Each..... \$275.00

Cost of Signs and Hardware..... \$705.00

Trash Barrel.....\$100.00

Clearing of Dead Trees in Dog Park Area.....\$1,000.00

SUB Total \$98,684.00

Town of Weston Contribution
 \$29,205.00
 +20% Contingency \$5,841.00
 Total \$35,046.00

Dog Park Supporters Contribution
 \$69,479.00
 + 20% Contingency \$13,895.80
 Total \$83,374.80



John Conte P.E.