

Board of Finance

Board of Finance reviews Board of Selectmen Budget FY 2013-2014

Monday March 11, 2013 7:30 PM

Town Hall Meeting Room

Present: Board of Finance members Michael Carter, Steve Ezzes, Jerry Sargent, Mike O'Brien, Patty Kopas, Melissa Koller and David Finkel, Town Administrator Tom Landry, Finance Director Rick Darling, First Selectman Gayle Weinstein, Secretary Donna M. Anastasia, , Susan Moran Registrar of Voters, Karen Tatarka Library Director, several Library Board members, John Ojarovsky Director of Communications, Charity Nichols Tax Collector, Joe Lametta Highway Department, John Troxell Chief of Police, Sharon Shattuck Information Systems, Lynne Langlois Historic District Commission and Library Board, Fire Marshal John Pokorny, Parks and Recreation Director Dave Ungar, several Parks and Recreation board members

Chairman Sargent called the meeting to order at

Power point Presentation by First Selectman Gayle Weinstein

Recommended Operating budget \$11,690,441.

Ms. Weinstein went over property taxes, maintaining town services, improving infrastructure, and working towards a zero based approach for the budget. Economic indicators, unemployment, Social services statistics, foreclosures, permits, additions and remodeling, new generators and Grand list growth was presented. There were some decreases in accounts i.e. solid waste, parks and fields, Middle school pool and Youth and Social Services. Capital budget items were presented with 255K for the paving of 3 roads, Pent bridge needs to be replaced which unfortunately does not come under the same grant guidelines as did the Valley Forge Bridge. She went over the wetlands mitigation cost still pending, renovations that need to be done at the school and the vehicle sinking fund. The budget has built in a proposed use of the Capital reserve fund and some special funds as offsets.

She went over town revenues and tax collection rates which would result in a 0.7% mill rate increase.

With no questions from the floor Ms. Weinstein concluded her presentation.

Board of Finance reviews First Selectman's Budget Request

Administration and Finance

General Administration

Information Systems

Probate Court

Elections/Registrars

Board of Finance

Assessor

Tax Collector

Board of Assessment Appeals

Legal Counsel

Town Clerk

Historic District Commission

Planning & Zoning

Zoning Board of Appeals

Conservation Commission

Building Inspector

Building Committee

Public Safety

Volunteer Fire Department

Fire Marshal

Animal Control

Communications Center

SW Connecticut Emergency Med Services

Emergency Med Communication Services

Regional Paramedic

Police Services

Public Works – Highway

Solid Waste

Sanitarian – Health

Westport Weston Health District

Weston Water Utility

School/Town Water Supply

Human Resources and Development

Human Services

Youth Services

Senior Services

Public Library

Parks and Recreation

Recreation Department

Parks and Fields

Middle School Pool

Debt Service

Municipal Debt- Interest
\$2,294,632.

Municipal Debt - Principal
\$4,260,000.

Capital Budget

Town/School Capital Budget
\$1,116,228.

1. Library Roof Replacement
2. Town Hall Copier/Printers
3. GIS System
4. Town Vehicle Sinking Fund
5. Town Bridge Repair
6. Assessor-Revaluation
7. Fire Dept SCBA Equipment
8. Police Technology
9. Town Building Repairs
10. Turf Fund
11. Morehouse Infield

With no further discussion to come before this board, meeting adjourned at 10:53 PM

Respectfully submitted
Donna M. Anastasia, Town Clerk

