

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Wednesday, April 23, 2014 at 8:00 p.m., at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Barbara Reynolds to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town, for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2014. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, and all town operating budget amounts to be presented for final referendum consideration on May 1, 2014. Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, at least two percent of Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

Administration & Finance	\$732,318
General Administration	4,333,735
Information Systems	222,862
Probate Court	4,000
Elections/Registrars	44,580
Board of Finance	51,500
Assessor	123,595
Tax Collection	100,927
Legal Counsel	261,250
Town Clerk	128,432
Land Use Department	356,400
Volunteer Fire Department	232,059
Fire Marshal	55,769
Animal Control	70,986
Communications Center	239,321
SW Conn. Emerg. Med. Serv.	1,300
Emerg. Med. Commun. Serv.	12,830
Regional Paramedic	136,987
Police Services	1,811,520

Public Works- Highway	1,781,736
Solid Waste Disposal	92,766
Westport/Weston Health Dist.	204,375
Weston Water Utility	17,400
School/Town Water Supply	34,700
Human Services	80,469
Youth Services	33,130
Senior Services	126,439
Public Library	423,275
Recreation Department	162,481
Parks & Fields	147,867
Middle School Pool	<u>76,384</u>

TOTAL BOARD OF SELECTMEN'S BUDGET \$12,101,393

TOTAL BOARD OF EDUCATION BUDGET \$47,364,856

CAPITAL IMPROVEMENT BUDGET

Town Vehicle Sinking Fund	300,000
Town Bridge Repair	100,000
Town Building Repairs	50,000
Library Roof Replacement	50,000
Police Technology	21,745
DPW Singing Oaks Paving	85,000
Town and BOE Water System	25,000
Parks/Rec Coley Field Irrigation	10,000
Police/BOE Finger Print Machine	23,000
BOE/P&R Turf Replace Fund	30,000
Town/BOE Telephone System	100,000
BOE Instruct Space Renovation	150,000
BOE MS Classroom Door Replacement	62,000
BOE Hurlbutt NH Roof	84,000
BOE Zenon Plant Repair	35,000
BOE HS Field Sound System	25,000
BOE HS Window/HVAC	121,000
Capital & Special Funds Offset	(10,000)

TOTAL CAPITAL IMPROVEMENT BUDGET 1,261,745

DEBT SERVICE BUDGET

Debt Interest	2,097,869
Debt Principal	4,390,000

TOTAL DEBT SERVICE BUDGET	6,487,869
TOTAL TOWN BUDGET	\$67,215,863
Less: Estimated Budget Revenue	2,928,112
Net to be Raised by Taxation	\$64,287,751

Proposed Mill Rate @ 97.7% Collection = 28.24

Mills for Uncollectible Taxes = .65

Estimated Amount for Uncollectible Taxes = \$1,513,427

2. To transact any other business which may properly come before this meeting.

FOR THE BOARD OF SELECTMEN

Gayle Weinstein, First Selectman
David Muller, Selectman
Dennis Tracey III, Selectman