

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Wednesday, April 24, 2013 at 8:00 p.m., at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Woody Bliss to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town, for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2013. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, and all town operating budget amounts to be presented for final referendum consideration on May 2, 2013. Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, at least two percent of Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

Administration & Finance	\$619,818
General Administration	4,194,000
Information Systems	217,591
Probate Court	4,000
Elections/Registrars	38,010
Board of Finance	51,400
Assessor	123,520
Tax Collection	100,534
Legal Counsel	259,400
Town Clerk	128,362
Land Use Department	343,189
Volunteer Fire Department	222,150
Fire Marshal	55,338
Animal Control	70,614
Communications Center	234,496
SW Conn. Emerg. Med. Serv.	1,300
Emerg. Med. Commun. Serv.	12,515
Regional Paramedic	143,250
Police Services	1,761,816

Public Works- Highway	1,777,135
Solid Waste Disposal	87,005
Westport/Weston Health Dist.	189,265
Weston Water Utility	16,080
School/Town Water Supply	34,700
Human Services	78,969
Youth Services	41,834
Senior Services	114,556
Public Library	401,973
Recreation Department	162,731
Parks & Fields	141,939
Middle School Pool	<u>85,951</u>

TOTAL BOARD OF SELECTMEN'S BUDGET \$11,713,441

TOTAL BOARD OF EDUCATION BUDGET \$45,575,418

CAPITAL IMPROVEMENT BUDGET

01. Library Roof Replacement	50,000
02. Town Hall Copier/Printers	16,000
03. GIS System	75,000
10. Town Vehicle Sinking Fund	275,000
21. Town Bridge Repair	100,000
23. Assessor-Revaluation	14,000
24. Fire Dept SCBA Equipment	90,000
34. Police Technology	26,228
43. Town Bldg Repairs	50,000
55. BOE Instruct Space Renovation	50,000
58. BOE MS/HS Design	35,000
59. BOE MS PA System Replacement	48,000
60. BOE MS ACM Floor Abatement	60,000
61. BOE MS Classroom Door	62,000
62. BOE HS Upgrade of Bathrooms	75,000
64. MS Demolish Portable	40,000
65. BOE MS Renovate Gym	25,000
84. BOE/P&R Turf Replace Fund	25,000
89. P&R Infield Morehouse	12,500
88. Special Funds Offset	(12,500)

TOTAL CAPITAL IMPROVEMENT BUDGET 1,116,228

DEBT SERVICE BUDGET

Debt Interest	2,294,632
Debt Principal	4,260,000

Less Debt Service Proceeds	
TOTAL DEBT SERVICE BUDGET	6,554,632
TOTAL TOWN BUDGET	\$64,959,719
Less: Estimated Budget Revenue	2,867,912
Net to be Raised by Taxation	\$62,091,807

Proposed Mill Rate @ 97.7% Collection = 23.89

Mills for Uncollectible Taxes = .55

Estimated Amount for Uncollectible Taxes = \$1,461,731

2. To transact any other business which may properly come before this meeting.

FOR THE BOARD OF SELECTMEN

Gayle Weinstein, First Selectman
David Muller, Selectman
Dennis Tracey III, Selectman