TOWN OF WESTON
BUDGET HISTORY

	FY 14	FY 15	FY 15 (forecast)	FY 16	$ CHANGE FY 15 to FY 16	% CHANGE FY 15 to FY 16
TOWN OPERATING BUDGET	11,713,441	12,101,393	12,101,393	12,400,627	299,234	2.47%
TOWN CAPITAL BUDGET	733,728	794,745	794,745	790,500	(4,245)	-0.53%
DEBT SERVICE - TOWN	694,124	692,130	692,130	682,174	(9,956)	-1.44%
TOTAL TOWN BUDGET	13,141,293	13,588,268	13,588,268	13,873,301	285,033	2.10%
BOE OPERATING BUDGET	45,575,418	47,364,856	47,364,856	48,867,072	1,502,216	3.17%
BOE CAPITAL BUDGET	395,000	477,000	477,000	589,058	112,058	23.49%
DEBT SERVICE - BOE	5,860,508	5,795,739	5,795,739	5,708,789	(86,950)	-1.50%
TOTAL BOE BUDGET	51,830,926	53,637,595	53,637,595	55,164,919	1,527,324	2.85%
Less: Capital Reserve Offset	(12,500)	(10,000)	(10,000)	(50,000)	(40,000)	400.00%
TOTAL GROSS BUDGET	64,959,719	67,215,863	67,215,863	68,988,220	1,772,357	2.64%
LESS: REVENUES	2,867,912	2,928,112	2,928,112	2,948,112	20,000	0.68%
TOTAL NET BUDGET	62,091,807	64,287,751	64,287,751	66,040,108	1,752,357	2.73%
GRAND LIST	2,659,896,574	2,328,055,052	2,328,033,052	2,341,100,000	13,044,948	0.56%
BUDGETED MILL RATE	23.89	28.24	n/a	28.84	0.60	2.12%

Mill rate collection budgeted at 97.7% for 2013-14 and 97.8% for 2014-15 and 2015-16.
Town Capital budget includes projects that are shared Town and BOE initiatives.

1/30/2015