TOWN OF WESTON
BUDGET HISTORY

	FY 14	FY 15	FY 15 (forecast)	FY 16	$ CHANGE FY 15 to FY 16	% CHANGE FY 15 to FY 16
TOWN OPERATING BUDGET	11,713,441	12,101,393	12,208,218	12,408,752	307,359	2.54%
TOWN CAPITAL BUDGET	733,728	794,745	794,745	765,500	(29,245)	-3.68%
DEBT SERVICE - TOWN	694,124	692,130	692,130	682,174	(9,956)	-1.44%
TOTAL TOWN BUDGET	13,141,293	13,588,268	13,695,093	13,856,426	268,158	1.97%
BOE OPERATING BUDGET	45,575,418	47,364,856	47,364,856	48,603,782	1,238,926	2.62%
BOE CAPITAL BUDGET	395,000	477,000	477,000	589,058	112,058	23.49%
DEBT SERVICE - BOE	5,860,508	5,795,739	5,795,739	5,708,789	(86,950)	-1.50%
TOTAL BOE BUDGET	51,830,926	53,637,595	53,637,595	54,901,629	1,264,034	2.36%
Less: Capital Reserve Offset	(12,500)	(10,000)	(10,000)	(50,000)	(40,000)	400.00%
TOTAL GROSS BUDGET	64,959,719	67,215,863	67,322,688	68,708,055	1,492,192	2.22%
LESS: REVENUES	2,867,912	2,928,112	3,133,733	2,948,112	20,000	0.68%
TOTAL NET BUDGET	62,091,807	64,287,751	64,188,955	65,759,943	1,472,192	2.29%
GRAND LIST	2,659,896,574	2,328,055,052	2,328,033,052	2,343,334,299	15,279,247	0.66%
BUDGETED MILL RATE	23.89	28.24	n/a	28.69	0.45	1.59%

Mill rate collection budgeted at 97.7% for 2013-14 and 97.8% for 2014-15 and 2015-16.
Town Capital budget includes projects that are shared Town and BOE initiatives.