

## CAPITAL BUDGET 2008-09

Obj #	<u>Object</u>	<u>2007-08</u>	<u>2008-09</u>
03	Infield Groomer	15,000	
04	Dial A Ride Vehicle	36,000	
05	Administration Vehicle	20,000	
06	Town Hall Roof	175,000	
07	IT Data Switch Upgrades	42,000	
08	BOE High School Asbestos	110,000	
09	BOE Middle School Window Replacement	160,000	
10	BOE Electrical Upgrade - Hurlbutt	50,000	
11	Police Vehicles	39,000	42,000
13	Old Post Office Roof		13,000
14	Police Speed Trailer		10,000
15	Replace Fire Engine #4		275,000
18	Land Acquisition - Lachat I	50,000	
20	P & Z Plan of Development		50,000
21	Town Bridge Repair		25,000
23	Assessor Revaluation	125,000	107,000
37	DPW Snow Removal Truck	98,000	112,000
43	Town Buildings Capital Improvements	55,000	82,000
49	DPW Sport Utility Vehicle		35,000
52	Library Roof		250,000
53	Kaestle Boos School Projects		36,000
54	Replace High School Boiler		96,000
55	Replace Middle School Steps		147,000
56	Middle School Roof Design		60,000
57	Boiler Room Combustion South/East House		36,000
83	BOE/P&R Turf Replacement Fund	20,000	20,000
91	Replace Fire Engine #3	325,000	
	<b>Total</b>	<b>1,320,000</b>	<b>1,396,000</b>