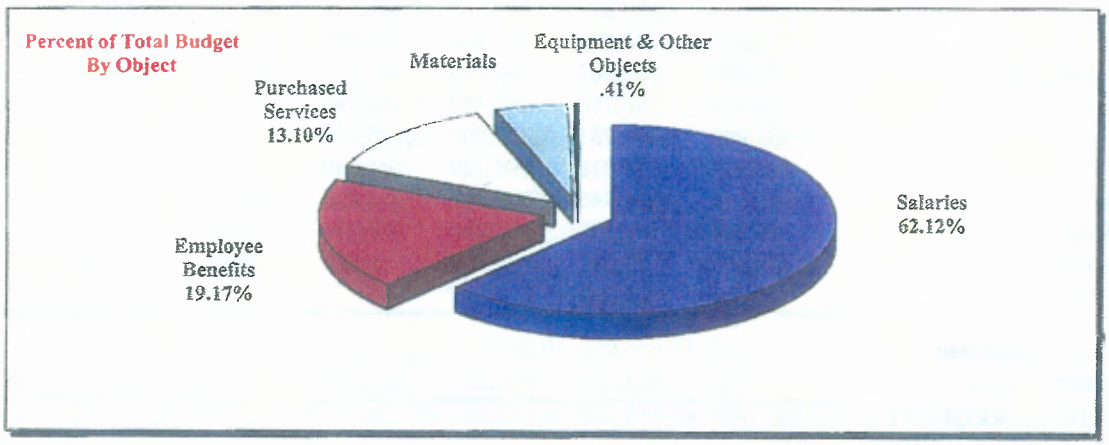
BUDGET SUMMARY BY OBJECT

Weston Public Schools, Weston, CT

Board of Education's Requested Budget for 2012-2013

	2009 Expended	2010 Expended	2011 Expended	2012 Budget	2012 Expected	2013 Requested	$ Differ. to Expected	% Differ. to Expected
Salaries	25,513,885	25,783,267	26,674,796	28,069,175	28,053,887	28,318,503	264,616	0.94%
Employee Benefits	8,312,764	8,435,150	8,460,519	8,455,439	8,448,906	8,737,043	288,137	3.41%
Purchased Services	7,141,349	7,340,309	7,183,678	6,691,592	6,772,339	6,696,189	-76,150	-1.12%
Materials & Books	3,311,011	2,745,485	2,573,506	2,434,632	2,367,042	2,371,426	4,384	0.19%
Equipment	243,117	164,745	358,309	114,026	131,523	93,327	-38,196	-29.04%
Other Objects	76,805	69,177	86,458	87,866	90,199	95,819	5,620	6.23%
ARRA Stabilization	0	135,320	0	0	0	0	0	0.00%
BUDGET BEFORE REV.	44,598,931	44,673,453	45,337,266	45,852,730	45,863,896	46,312,307	448,411	0.98%
Direct Revenue Sources	711,222	815,130	672,239	686,392	697,558	725,115	27,557	3.95%
NET BUDGET REQUEST	43,887,709	43,858,323	44,665,027	45,166,338	45,166,338	45,587,192	420,854	0.93%