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Budget Summary by Department and Division
Board of Finance Budget

	Program Name	FY07 Actual	FY08 Approved	FY09 Board of Finance	Percent Change
100	Administration and Finance	568,965	612,348	642,096	4.9%
110	General Administration	2,942,554	3,075,800	3,169,900	3.1%
115	Information Systems	248,051	248,180	261,378	5.3%
120	Probate Court	3,543	4,900	5,050	3.1%
130	Elections/Registrars	34,445	36,990	34,442	-6.9%
141	Board of Finance	46,466	48,000	49,000	2.1%
142	Treasurer	18,378	23,600	24,426	3.5%
143	Assessor	107,580	117,030	120,006	2.5%
144	Tax Collection	97,601	107,185	110,792	3.4%
145	Board of Assessment Appeals	90	500	885	77.0%
150	Legal Counsel	368,867	189,800	197,400	4.0%
160	Town Clerk	119,443	120,404	126,014	4.7%
165	Historic District Commission	0	450	450	0.0%
170	Planning & Zoning Commission	52,947	100,145	129,396	29.2%
180	Zoning Board of Appeals	3,119	2,250	2,325	3.3%
185	Conservation Commission	67,769	72,099	68,819	-4.5%
191	Building Inspector	101,917	109,954	114,201	3.9%
195	Building Committee	0	1,200	1,200	0.0%
	General Government	4,781,735	4,870,835	5,057,780	3.8%
220	Volunteer Fire Department	198,026	203,245	212,174	4.4%
240	Fire Marshal	56,030	57,133	67,533	18.2%
250	Animal Control	63,856	67,056	69,058	3.0%
260	Communications Center	310,472	328,557	345,909	5.3%
263	SW Conn. Emerg. Med. Serv.	1,260	1,300	1,340	3.1%
264	Emerg. Med. Commun. Serv.	11,665	11,437	8,595	-24.8%
266	Regional Paramedic	121,053	124,085	125,948	1.5%
280	Police Services	1,626,479	1,573,530	1,653,580	5.1%
	Public Safety	2,388,841	2,366,343	2,484,137	5.0%
300	Public Works - Highway	1,661,256	1,633,380	1,749,564	7.1%
	Public Works	1,661,256	1,633,380	1,749,564	7.1%
410	Solid Waste Disposal	113,557	109,823	109,823	0.0%
510	Westport/Weston Health Dist.	178,396	178,396	178,396	0.0%
515	SW Regional Mental Health Board	1,545	1,545	1,545	0.0%
530	Weston Water Utility	10,262	20,030	20,700	3.3%
550	School/Town Water Supply	32,549	36,480	37,600	3.1%
	Sanitation, Health, Environment	336,309	346,274	348,064	0.5%

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Budget Summary by Department and Division
Board of Finance Budget

	Program Name	FY07 Actual	FY08 Approved	FY09 Board of Finance	Percent Change
600	Human Services	60,762	72,346	77,244	6.8%
700	Youth Services	-20,389	49,239	38,558	-21.7%
750	Commission on Aging	94,630	80,668	88,056	9.2%
810	Public Library	332,292	372,362	387,791	4.1%
	Human Resources & Development	467,295	574,615	591,649	3.0%
910	Recreation Department	163,038	171,385	177,191	3.4%
912	Parks and Fields	119,713	127,741	144,583	13.2%
913	Middle School Pool	62,247	71,121	73,302	3.1%
	Parks & Recreation	344,998	370,247	395,076	6.7%
930	Municipal Debt (Interest)	3,013,589	2,986,543	2,819,715	-5.6%
950	Municipal Debt (Principal)	3,560,000	4,405,000	4,600,000	4.4%
	Debt Service	6,573,589	7,391,543	7,419,715	0.4%
970	Town/School Capital Budget	1,323,180	1,320,000	1,396,000	5.8%
	Capital Improvement Program	1,323,180	1,320,000	1,396,000	5.8%
		17,877,203	18,873,237	19,441,985	3.0%