

**WESTON PUBLIC SCHOOLS 2026 CAPITAL BUDGET - PROPOSED WORKING DRAFT**  
*Weston Public Schools, Weston, CT*  
 2.28.25

	<b>Project by Priority</b>	<b>Year 1</b>	<b>Year 1</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>
		<b>FY 2026 BOE Requested</b>	<b>FY 2026 BOS Approved</b>	<b>FY 2027 Proposed</b>	<b>FY 2028 Proposed</b>	<b>FY 2029 Proposed</b>	
<u>1</u>	District Wide Security Initiatives	\$ 330,000	\$ 100,000				
<u>2</u>	District Wide PA Replacement	\$ 100,000	\$ 100,000				
<u>3</u>	Energy Management Software/Hardware Upgrade	\$ 40,000	\$ 40,000				
<u>4</u>	WIS Playground Site Renovation	\$ 100,000	\$ 100,000				
<u>5</u>	District Wide Parking Lot/Driveway Maintenance and Paving	\$ 120,000	\$ 120,000				
<u>6</u>	District Wide Furniture Purchase	\$ 50,000					
<u>7</u>	District Wide Energy Efficiency Upgrades Including: LED Retrofit	\$ 75,000					
	WHS Locker Room Replacement of Heating Unit/Install Heating & Cooling	\$ 190,000					
	WIS VAV Box Electronic Valve Actuator Replacement	\$ 165,000	\$ 165,000				
	HES Core Boiler & Pumps Replacement	\$ 160,000	\$ 160,000				
	HES North House HVAC Replacement	\$ 1,750,000	\$ 675,000				
<u>8</u>	Radio Upgrade	\$ 200,000	\$ 250,000				
<u>9</u>	WIS Cafeteria Table Purchase	\$ 40,000					
<u>10</u>	Revson Field Site Work	\$ 16,000					
<u>11</u>	District Wide Security Initiatives			\$ 330,000			
<u>12</u>	WHS & WIS Ductwork Cleaning			\$ 175,000			
<u>13</u>	District Wide Parking Lot/Driveway Maintenance and Paving			\$ 120,000			
<u>14</u>	District Wide Clock Replacement			\$ 75,000			
<u>15</u>	HES Asphalt Roof Replacement			\$ 700,000			
<u>16</u>	WHS C Wing Renovation Consulting and Engineering			\$ 50,000			
<u>17</u>	WHS Lower Field Turf Replacement			\$ 700,000			
<u>18</u>	HES East House Boiler Replacement and Piping			\$ 250,000			
<u>19</u>	District Wide Furniture Purchase			\$ 50,000			
<u>20</u>	District Wide Energy Efficiency Upgrades Including: LED Retrofit			\$ 75,000			
	WHS Locker Room Replacement of Heating Unit/Install Heating & Cooling			\$ 190,000			
	HES North House HVAC Replacement			\$ 875,000			

<u>Project by Priority</u>		<u>Year 1</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
		<u>FY 2026 BOE Requested</u>	<u>FY 2026 BOS Approved</u>	<u>FY 2027 Proposed</u>	<u>FY 2028 Proposed</u>	<u>FY 2029 Proposed</u>
<u>21</u>	WIS Cafeteria Table Purchase			\$ 40,000		
<u>22</u>	Revson Field Site Work			\$ 16,000		
<u>23</u>	District Wide Security Initiatives					
<u>24</u>	District Wide Parking Lot/Driveway Maintenance and Paving				\$ 12,000	
<u>25</u>	WMS and HES Ductwork Cleaning				\$ 170,000	
<u>26</u>	HES Core Oil Tank Removal				\$ 85,000	
<u>27</u>	District Wide Energy Efficiency Upgrades Including:					
	WMS HVAC - Library and Cafeteria				\$ 500,000	
	LED Retrofit				\$ 75,000	
	HES South House Boiler Replacement				\$ 250,000	
<u>28</u>	Bus Garage Removal of Oil Tank and Replacement of Gas or Diesel Tank				\$ 310,000	
<u>29</u>	WHS D Wing Renovation				\$ 4,375,000	
<u>30</u>	HES North House Bathroom Renovation - with ADA Compliance				\$ 600,000	
<u>31</u>	WMS Switch Gear/Panel Replacement with 3,000 Additional Power				\$ 600,000	
<u>32</u>	WMS Bathroom Renovation/Reconfiguration with ADA Compliance				TBD	
<u>33</u>	WMS Courtyard Renovation				\$ 100,000	
<u>34</u>	WMS Replace Old Gym Bleachers				TBD	
<u>35</u>	District Wide Security Initiatives					TBD
<u>36</u>	District Wide Parking Lot/Driveway Maintenance and Paving					\$ 120,000
<u>37</u>	District Wide Energy Efficiency Upgrades Including:					
	District Wide LED Retrofit					\$ 75,000
	WMS HVAC - Science and Art					\$ 500,000
	WHS Front Lobby Add HVAC					\$ 90,000
<u>38</u>	WIS Front Entrance and Café Floor Replacement					\$ 150,000
<u>39</u>	Stadium Field Turf Replacement					\$ 1,330,000
<u>40</u>	WIS Increase Generator Power in Building					TBD
<u>41</u>	WHS Replace Interior Courtyard Windows					\$ 665,000
<u>42</u>	WHS Replace Hallway Fin Tube Radiation					\$ 160,000
<u>43</u>	WHS Bathroom Renovation with ADA Compliance					\$ 640,000
	<b>Total</b>	\$ 3,336,000	\$ 1,710,000	\$ 3,646,000	\$ 7,077,000	\$ 3,730,000