

Description of FY26 Capital Projects

District Wide Security Initiatives

These projects will include improvements to our infrastructure, and also harden building perimeters as well as the campus perimeter.

District Wide PA Replacement

This project will replace the PA and bell systems at HES, WMS and WHS. These systems are essential to the daily operations of the school and support our safety and security initiatives.

Energy Management Software/Hardware Upgrade

This district upgrade will replace the servers and the main computer. All software will be cloud-based.

WIS Playground Site Renovation

The renovation will ensure a safe play environment by changing the elevation of the playground to alleviate water pooling and ground erosion. It will improve the drainage of this site and will also address the basketball court.

District Wide Parking Lot/Driveway Maintenance and Paving

The ongoing maintenance and paving are important for our campus. We will mill/pave the junior parking lot at the high school as well as maintain/seal newly paved areas.

District Wide Furniture Purchase

This request is to replace aging furniture with classroom furniture that reflects a student-centric design suitable for flexible educational space

District Wide Energy Efficiency Upgrades Including:

LED Retrofit

This project, in unison with our energy audit will begin the replacing of lighting fixtures to spaces including classrooms.

WHS Locker Room Replacement of Heating Unit/Install Heating and Cooling

This project is the replacement of an undersized and failing, heating only rooftop unit and installing a new rooftop unit with heating and cooling.

WIS VAV Box, Electronic Valve Actuator Replacement

These controls will replace failing controls and ensure that classrooms and large learning spaces are maintained at their intended temperatures.

HES Core Boiler and Pumps Replacement

This is the replacement of the heating plant, which is failing and past its useful life. This system serves HES center house which includes the main office, library learning commons and maker space room, art classroom, teacher's break room and nurse's office.

HES North House HVAC Replacement

This is an engineered project to improve and unify the heating plant as well as the introduction of air conditioning and dehumidification. It will address the indoor air quality for 24 classrooms, hallways, and the gymnasium in HES north house.

Radio Upgrade

This upgrade supports our safety and security initiatives. It will replace all handheld two-way radios as well as the infrastructure to match the Town's upgrade of FY 24.

WIS Cafeteria Tables

This purchase is to replace the existing tables and chairs with tables with integrated seats that are foldable and rollable, as well as a more suitable size for the age of the children using them. This purchase will save on the repetitive high cost of maintenance to the cafeteria floor.

Revson Field Site Work

This work is necessary for baseball fields used by both the district and town. This site work will help the water runoff from both, varsity and junior varsity fields. The water runs at such a high rate that it erodes the soil between the sidewalk and the fence line.