

## Proposed adjustments for April 10 Deliberations

<u>General Administration</u>	<u>Original</u>	<u>Revised</u>	<u>Change</u>	<u>Comments</u>
Social Security	562,000	568,800	6,800	Revised based on final review
Pension	1,271,000	1,266,565	(4,435)	Revised based on final review
Property/Liability Insurance	<u>220,110</u>	<u>217,745</u>	<u>(2,365)</u>	Reduce from 5% to 3% increase from CIRMA
	2,053,110	2,053,110	-	
 <b>Grand List</b>	 3,264,868,110	 3,265,287,540	 419,430	 Final BOAA adjustments were \$80,570; \$500,000 reduction was included previously