

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Wednesday, April 23, 2025 at 8:00 p.m. at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Susan Moch to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2025. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, the town operating budget and the combined capital budget to be presented for final referendum consideration on May 3, 2025 (note that the final referendum date is subject to change should the Annual Town Budget Meeting need to be postponed). Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, 130 or more Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

Administration & Finance	951,221
General Administration	5,666,812
Information Technology	226,579
Probate Court	4,500
Elections/Registrars	88,621
Board of Finance	75,700
Assessor	203,740
Tax Collection	145,148
Board of Assessment Appeals	1,500
Legal Counsel	248,880
Town Clerk	182,466
Land Use Department	465,584
Police Department	2,757,033
Volunteer Fire/EMS Department	349,300
Georgetown Fire District	158,000
Fire Marshal	72,676
Animal Control	97,890
Communications Center	266,352
Emergency Medical Communications Services	16,301
Regional Paramedic	162,345
Public Works-Highway	1,994,445

Tree Warden	177,838
Solid Waste Disposal	134,036
Aspetuck Health District	235,843
Weston Water Utility	25,419
School/Town Water Supply	79,850
Social Services	223,910
Senior Services	246,504
Public Library	647,871
Recreation Department	208,690
Parks & Fields	208,796
Middle School Pool	<u>112,467</u>
TOTAL BOARD OF SELECTMEN'S BUDGET	16,436,317
TOTAL BOARD OF EDUCATION BUDGET	61,098,689
<u>CAPITAL IMPROVEMENT BUDGET</u>	
BOE/P&R Turf Replacement Fund	25,000
Parks and Recreation MS Pool New Filters	40,000
Police Vehicle Replacement	130,000
Police Replace Laptops in Vehicles with Compliant Equipment	65,895
Land Use Online Permitting System	12,200
Roof Top Solar System Lachat Offut Center	60,000
Fire Dept. Truck Replacement Reserve Fund	500,000
Library State Construction Grant Match	109,260
Assessor Vehicle Replacement	35,000
Admin & Finance Grant Match & Preliminary Engineering	50,000
DPW Plow Truck	275,000
DPW Mason Dump with Sander	125,000
DPW Fuel Pump Replacement Engineering	50,000
DPW Generator Replacement Ravenwood Water System	60,000
DPW Van Haul/Sweeper (year 1 of 2)	89,000
Emergency Services – AED Replacements	21,500
Deferred Building Maintenance – DPW Garage	287,500
Deferred Building Maintenance – Town Hall Complex (Tecton)	60,000
Deferred Building Maintenance – Trans. Station, Comm Cntr, VFD	50,000
Town Building Repairs	100,000
Pro Rata Share of Regional Fly Car Vehicle Replacement	22,500
BOE Security Initiatives	100,000
BOE Districtwide Public Address System Replacement	100,000
BOE Emergency Management Software/Hardware Upgrade	40,000
BOE WIS Playground Site Renovations	100,000
BOE Parking Lot & Driveway Paving Districtwide	120,000
BOE WIS VAV Box Electronic Valve Actuator Replacement	165,000
BOE Hurlbutt Core Boiler & Pumps Replacement	160,000
BOE Radio Upgrade	250,000

BOE Design Costs for Hurlbutt North House HVAC	230,000
BOE High School Locker Room HVAC	190,000
BOE WIS Cafeteria Table Replacement	40,000
BOE Districtwide Furniture Replacement	50,000
BOE Revson Field Work	16,000
Subtotal Capital	3,728,855
Less: Capital Reserve Funds Offset	(169,757)
General Fund Balance Offset	(300,000)
TOTAL CAPITAL IMPROVEMENT BUDGET	3,259,098
<u>DEBT SERVICE BUDGET</u>	
Debt Interest	169,475
Debt Principal	325,000
TOTAL DEBT SERVICE BUDGET	494,475
TOTAL TOWN BUDGET	81,288,579
Less: Estimated Revenue	(4,418,666)
Net to be Raised by Taxation	76,869,913

Proposed Mill Rate @ 98.5% Collection = 23.90

Mills for Uncollectible Taxes = .36

Estimated Amount for Uncollectible Taxes = \$1,176,608

FOR THE BOARD OF SELECTMEN

Samantha Nestor, First Selectwoman

Tony Pesco, Selectman

Kerem Dinlenc, Selectman