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|---|---|---|---|---|---|---|---|
| | | SUPPLEMENTAL APPROPRIATIONS 2024-25 | | | | | |
| | | | | | | | |
| **Date** | **Purpose** | **Selectmen** | **Bd. of Fin.** | **Sp. T. M.** | **Total** | **From** | **To** |
| 7-Oct | New Generator School Pumphouse | $0 | $60,000 | $0 | $60,000 | UGF | 5025775-55001 |
| 7-Nov | Assessor Stipend | $5,000 | $0 | $0 | $5,000 | UGF | 0110143-50100 |
| 12-Dec | Ravenwood Water System | $0 | $543,630 | $0 | $543,630 | UGF | 5025776-55001 |
| 13-Mar | DPW Snow Removal Accounts | $0 | $70,940 | $0 | $70,940 | UGF | 0130300-50104, 59421 |
| 13-Mar | DPW Vehicle Maintenance | $0 | $50,000 | $0 | $50,000 | UGF | 0130300-59318 |
| 3-Apr | Lachat Cameras | $4,800 | $0 | $0 | $4,800 | UGF | |
| 1-May | EcoFest | $1,300 | $0 | $0 | $1,300 | UGF | 0110100-50200 |
| 1-May | Upgrade MySenior System | $1,900 | $0 | $0 | $1,900 | UGF | 0110115-51301 |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | $0 | $0 | UGF | |
| | | $0 | $0 | | $0 | | |
| | | $0 | $0 | | $0 | | |
| | | $0 | $0 | | $0 | | |
| | | $0 | $0 | | $0 | | |
| | | | | | | | |
| | **Subtotal prior to Town Meeting** | **$13,000** | **$724,570** | **$0** | **$737,570** | | |

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|---|---|
| Supplemental Appropriations Approved to date: | $737,570 |
| June 12 Supplemental Requests: | $185,793 |
| Revised total | $923,363 |
| FY '24-25 supplemental appropriations cap | $1,514,123 |
| **Pending Variance to Cap** | **$590,760** |

For fiscal year 2024-25, the amount not to exceed is $1,514,123 (2% of $75,706,174)

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|---|---|---|---|
| **Prior Year Total Supplementals:** | 2023-24 | $1,345,925 | |
| | 2022-23 | $4,603,526 | (includes $4.5M LMR) |
| | 2021-22 | $1,340,494 | |
| | 2020-21 | $388,703 | |
| | 2019-20 | $665,376 | |