

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Wednesday, April 22, 2026 at 8:00 p.m. at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Susan Moch to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2026. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, the town operating budget and the combined capital budget to be presented for final referendum consideration on May 2, 2026 (note that the final referendum date is subject to change should the Annual Town Budget Meeting need to be postponed). Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, 130 or more Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

Administration & Finance	813,575
General Administration	6,069,463
Information Technology	288,586
Probate Court	4,700
Elections/Registrars	101,080
Board of Finance	79,000
Assessor	216,440
Tax Collection	153,050
Board of Assessment Appeals	1,500
Legal Counsel	273,880
Town Clerk	192,669
Land Use Department	477,973
Police Department	2,954,886
Volunteer Fire/EMS Department	359,300
Georgetown Fire District	162,550
Fire Marshal	76,656
Animal Control	100,638
Communications Center	311,868
Emergency Medical Communications Services	16,740
Regional Paramedic	151,817
Public Works-Highway	2,068,265

Tree Warden	177,838
Solid Waste Disposal	131,384
Aspetuck Health District	242,918
Weston Water Utility	64,750
School/Town Water Supply	94,250
Social Services	241,575
Senior Services	269,394
Public Library	676,037
Recreation Department	216,312
Parks & Fields	214,406
Middle School Pool	<u>118,863</u>
TOTAL BOARD OF SELECTMEN'S BUDGET	17,322,363
TOTAL BOARD OF EDUCATION BUDGET	62,971,510
<u>CAPITAL IMPROVEMENT BUDGET</u>	
Parks and Recreation Bisceglie Parking Lot Repair	14,000
Parks and Recreation/BOE Turf Replacement Fund	25,000
Police Body Armor Replacement	16,380
Police Vehicle Replacement	66,582
Police Dept Office Updates	45,581
Fire Dept. Truck Replacement Reserve Fund	600,000
Library New Website	10,000
Admin & Finance Grant Match & Preliminary Engineering	50,000
DPW Road Paving	835,000
DPW Mason Dump	113,000
DPW Transfer Station Improvements Engineering	75,000
DPW Pickup Truck Replacement	65,000
DPW Transfer Station Mower	7,546
Senior Center Gym Floor Replacement	40,000
Senior Center Gym Air Conditioning	70,000
Town Building Repairs	100,000
BOE HES North House HVAC Replacement	2,425,200
BOE Security Initiatives – Radio Upgrade	150,000
BOE Parking Lot & Driveway Paving Districtwide	120,000
BOE WHS Lower Field Turf Replacement	700,000
BOE Building Management System – Global Controller Upgrades	100,000
BOE Central Office HVAC Replacement	110,000
BOE HES South House Boiler Replacement & Piping	390,000
BOE Districtwide Clock Replacement	75,000
Subtotal Capital	6,203,289
Less: Capital Reserve Funds Offset	(104,063)
General Fund Balance Offset	(1,025,200)
Turf Replacement Fund Offset	(370,000)
TOTAL CAPITAL IMPROVEMENT BUDGET	4,704,026

<u>DEBT SERVICE BUDGET</u>	
Debt Interest	224,275
Debt Principal	355,000
TOTAL DEBT SERVICE BUDGET	579,275
TOTAL TOWN BUDGET	85,577,174
Less: Estimated Non-tax Revenue	(4,455,719)
<i>*Bond Financing Offset to North House HVAC Project*</i>	(1,400,000)
Net to be Raised by Taxation	79,721,455

****This offset amount is subject to approval by the Weston Board of Selectmen, Board of Finance and a Special Town Meeting or referendum to be held no later than June 25, 2026.***

Proposed Mill Rate @ 98.6% Collection = 24.57

Mills for Uncollectible Taxes = .35

Estimated Amount for Uncollectible Taxes = \$1,131,948

FOR THE BOARD OF SELECTMEN

Samantha Nestor, First Selectwoman

Tony Pesco, Selectman

Lauren Traum, Selectman